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DOCKET CONTROL**Notice of Filing**

TO: Docket Control

FROM: Commissioners Burns and Little

DATE: September 3, 2015

RE: Docket No. E-00000V-15-0094

Attached is a proposed timeline that we would like to discuss at next week's staff open meeting on Tuesday, September 8 for agenda item #5, entitled: Docket No. E-00000V-15-0094 – Update and Commission discussion, consideration and possible vote concerning potential changes to the Commission's processes related to the Commission's Resource Planning and Procurement Rules, A.A.C. R. 14-2-701 et seq. (IRP Rules) for the current Planning Cycle, including but not limited to extension of time periods in the IRP Rules for the current Planning Cycle – Commissioners Burns and Little. *Note: some matters related to this docket have been filed in the Commission's docket for the past planning cycle, Docket No. E-00000V-13-0070.*

Arizona Corporation Commission

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PROPOSED INTEGRATED RESOURCE PLAN TIMELINE

IRP Process Step	Start Date	Due Date	Responsibility
Pre-Filing Workshops (optional)	9/1/2015	3/1/2016	APS/TEP/UNSE/ACC
APS/TEP/UNSE File Preliminary Integrated Resource Plans*	3/1/2016	3/1/2016	APS/TEP/UNSE
Staff Reviews Preliminary Integrated Resource Plans/Opportunities for Stakeholder and Public Review	3/1/2016	7/1/2016	Staff
ACC Holds Workshop(s) on the Preliminary Integrated Resource Plans	3/1/2016	7/31/2016	ACC
ACC Holds Open Meeting to Review APS/TEP/UNSE Preliminary Integrated Resource Plans	8/1/2016	8/31/2016	ACC
APS/TEP/UNSE Provide Updates to their Preliminary Integrated Resource Plans/Scenarios	10/1/2016	10/1/2016	APS/TEP/UNSE
AEPCO Files Preliminary Integrated Resource Plan*	9/1/2016	9/1/2016	AEPCO
Staff Reviews AEPCO's Preliminary Integrated Resource Plan/Opportunities for Stakeholder and Public	9/2/2016	11/30/2016	Staff

PROPOSED INTEGRATED RESOURCE PLAN TIMELINE

Review			
ACC Holds Open Meeting to Review AEPCO's Preliminary Integrated Resource Plan	12/1/2016	12/31/2016	ACC
LSEs & ACC Hold Pre-Filing Workshop(s) on Final Integrated Resource Plans (optional for AEPCO)	9/1/2016**	11/30/2016	ACC/LSEs
LSEs File Final Integrated Resource Plans	4/3/2017	4/3/2017	LSEs
Staff/Consultant Review Final Integrated Resource Plans/ Opportunities for Stakeholder and Public Review	4/4/2017	9/30/2017	Staff/Consultant
Staff/Consultant Docket ROO	10/1/2017	10/1/2017	Staff/Consultant
ACC Holds Open Meeting to Acknowledge Final Integrated Resource Plans	2/1/2018	2/28/2018	ACC

*Preliminary Resource Plans filed by APS, TEP & UNSE will include the following information: load forecast; sources of assumptions and technologies evaluated; load & resource table (including technology discussion); proposed sensitivities; scenarios requested in previous 2014 IRP decision (discussion – full analysis will be in the final IRP); action plan, including RFPs and associated selection criteria. AEPCO's Preliminary Plan will include: (1) the gap between AEPCO's resource needs and needs available to the cooperative in light of the State Implementation Plan and (2) additional resource options that AEPCO intends to investigate in order to meet its identified resource needs.

PROPOSED INTEGRATED RESOURCE PLAN TIMELINE

****At least one ACC-hosted workshop will occur in September 2016.**

NOTE: Other deadlines outlined in the rules and previous IRP decision still apply, including but not limited to the following: LSEs will still be required to make their the April 2016 data filings pursuant to Rule 14-2-703(A)(B); LSEs are still required to submit a report on their load forecast methodologies by October 31, 2015, etc.